

CORPORATE IT DEVELOPMENT PLAN 2009/2010 – Annex D

PROPOSALS REJECTED BY THE CORPORATE IT STRATEGY GROUP

Title of proposal	09CEX-B - Additional Delphi Funding		
Directorate	Chief Exec's / Corporate		
About the Proposal			
Funds to develop and exploit the functionality of the new HR and Payroll system.			
Estimated costs (if available at this stage)			
Guide capital:	not known at this stage	Annual ongoing cost:	
Comments And Recommendations Of CITSG			
Not required as the analysis and process re-design will be done by the Easy team.			

Title of proposal	09COR-C - Data Centre Improvements		
Directorate	Corporate		
About the Proposal			
Funds to improve the data centre and replace some equipment			
Estimated costs (if available at this stage)			
Guide capital:	£40,000	Annual ongoing cost:	£9,760
Comments And Recommendations Of CITSG These are no development issues so should be funded from operational budgets.			

Title of proposal	09CSTR-C - Data warehousing, mining and management project:		
Directorate	City Strategy		
About the Proposal			
IT resources to assist in setting up of a directorate (or cross-directorate) 'data warehouse' and the development of data mining tools to assist in making better use of this data.			
Estimated costs (if available at this stage)			
Guide capital:	£100,000	Annual ongoing cost:	
Comments And Recommendations Of CITSG Examine whether the new corporate EDMS will be able to meet the needs.			

Title of proposal	09CSTR-D - Incident Management and Business Continuity Software Application		
Directorate	City Strategy		
About the Proposal			
Funding for the procurement of an Incident Management and Business Continuity Software Application to be managed by Environmental Protection Unit but accessible by all those within service units who have responsibility for reviewing and updating their unit's Business Continuity Plan or their unit's contribution to an Emergency Plan.			
Estimated costs (if available at this stage)			
Guide capital:		Annual ongoing cost:	£8 - £15k
Comments And Recommendations Of CITSG A bid is not required. The needs can be met using technology that we already have.			

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Title of proposal	09CSTR-E - Engineering Consultancy IT review		
Directorate	City Strategy		
About the Proposal			
We are asking for approximately 8 weeks of IT support time, to assess and review the complexity of IT systems and requirements in the department and make recommendations for rationalisation and costing of a simpler environment capable of meeting the department's requirements and the demands of the new accommodation.			
Estimated costs (if available at this stage)			
Guide capital:	£0	Annual ongoing cost:	£0
Comments And Recommendations Of CITSG A bid is not required. Once the corporate EDMS is implemented we will have the technology necessary to resolve the problems. ITT have already started the review of the department's technology and needs.			

Title of proposal	09CSTR-F - Consultation & Publication		
Directorate	City Strategy		
About the Proposal			
The problem is with work on strategic plans, such as the Local Development Framework, that require the publication of a draft or consultative plan followed by an extensive cycle of gathering responses and issuing new versions of the plan. Required is a Business Appraisal of the process, a review of the market for dedicated software systems and an implementation of such a system.			
Estimated costs (if available at this stage)			
Guide capital:	£50,000	Annual ongoing cost:	£7,000
Comments And Recommendations Of CITSG The proposal is not very clear. The functionality requested should be already available.			

Title of proposal	09CSTR-I - Sc. 106 Town & Country Planning Act 1990		
Directorate	City Strategy		
About the Proposal			
Sc. 106 Agreements are the means of getting developers to contribute to the infrastructure costs of developing land. Currently at least 3 different databases store information about Sc. 106: Legal, Planning and City Strategy Finance We are asking for a Business Appraisal of the process, a review of the market for a possible dedicated system and the implementation of such a system.			
Estimated costs (if available at this stage)			
Guide capital:	£2,500	Annual ongoing cost:	unknown
Comments And Recommendations Of CITSG To be funded by the directorate.			

Title of proposal	09CSTR-J - Group working, Collaboration and Project Management 'WiKi':		
Directorate	City Strategy		
About the Proposal			
Group working, collaboration and project management are not well facilitated by the current IT packages available. The move to Hungate and the increased reliance on distributed teams makes the need for some software platform to facilitate this mode of working. IT resources are requested to assist in setting up of a directorate WiKi based software sites.			
Estimated costs (if available at this stage)			
Guide capital:	£10,000	Annual ongoing cost:	unknown
Comments And Recommendations Of CITSG The corporate EDMS will provide collaborative working facilities and document management.			

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Title of proposal	09CSTR-K - Street Naming & Numbering Module		
Directorate	City Strategy		
About the Proposal			
<p>There are legislative changes being brought in that require a much changed consultation process when naming and numbering streets. This new module to Uniform has been designed with input from the Street Naming & Numbering officers.</p> <p>Money and IT time is requested for the procurement and implementation of software, external IT related consultancy and services including on site training for 4 people.</p>			
Estimated costs (if available at this stage)			
Guide capital:	£5,296	Annual ongoing cost:	£2,450
Comments And Recommendations Of CITSG			
To be funded by the directorate.			

Title of proposal	09CSTR-L - 'YTC Go Mobile'		
Directorate	City Strategy (York Training Centre)		
About the Proposal			
<p>York Training Centre trainer/assessor staff work predominantly in the field visiting learners and employers across a wide geographical area within North Yorkshire.</p> <p>We would like to provide our trainer/assessors with laptops, digital cameras, other related hardware and appropriate software.</p>			
Estimated costs (if available at this stage)			
Guide capital:	£10,000	Annual ongoing cost:	covered by YTC
Comments And Recommendations Of CITSG			
Not accepted as YTC is self-funding.			

Title of proposal	09LCCS-A - Web Based Front End For The Pupil Database And Contact Point		
Directorate	LCCS		
About the Proposal			
<p>Tribal the suppliers of the pupil database have developed a web based front end for the existing pupil database. Moving to this system will help address a number of current issues, particularly in relation to accessing the Contact Point database.</p> <p>This bid is to purchase and implement the new web based front end and to meet the costs of any work required for the pupil database or children's care system to pass the DCSF instance accreditation requirements for connection to contact point.</p>			
Estimated costs (if available at this stage)			
Guide capital:	unknown	Annual ongoing cost:	unknown
Comments And Recommendations Of CITSG			
Deferred on the view that the resources and solution will probably not be available in 2009/10.			

Title of proposal	09LCCS-D - Libraries Windows Upgrade		
Directorate	LCCS		
About the Proposal			
With Windows 2000 coming out of Microsoft Support in 2009, CYC ITT are planning to stop supporting			

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Windows 2000 desktops by the start of 2010. This proposal will take the form of a request for finance for hardware and software costs as well as ITT staff time to upgrade the libraries' IT equipment.			
Estimated costs (if available at this stage)			
Guide capital:	unknown	Annual ongoing cost:	unknown
Comments And Recommendations Of CITSG Incorporate into the Office upgrade in 2010/11			

Title of proposal	09LCCS-F - Reinvigorate Yortime As A Community Cultural Information Website		
Directorate	LCCS		
About the Proposal			
Yortime has now been operating for about 4 years. It has recently undergone an upgrade to enable groups to update their own information – this is still being implemented. It is now time to consider the future of how we provide community and cultural information and this is a major action in Lifelong Learning and Culture's service plan for 2008/09. This would take the form of a feasibility study of different possible options for the improvement of the website using new technology.			
Estimated costs (if available at this stage)			
Guide capital:	£0	Annual ongoing cost:	£0
Comments And Recommendations Of CITSG A bid is not required. Request support from the Web team.			

Title of proposal	09LCCS- - Disabled Children's Database		
Directorate	LCCS		
About the Proposal			
The aim of the Disabled Database project is to identify and collect data on Disabled Children and Young People (aged 0-19) living in the York area. This will enable the production and dissemination of information to assist in the planning and commissioning of services across all relevant agencies. The database is not intended to be a case management tool. In the interest of data systems integration and since required functionality is present, the Core Pupil Database from Tribal has been chosen as the most appropriate place to house the data, requiring an additional module to be purchased.			
Estimated costs (if available at this stage)			
Guide capital:	£4,150	Annual ongoing cost:	£1,000
Comments And Recommendations Of CITSG Recommended <i>The bid was later withdrawn when an alternative approach was found that did not require new software.</i>			

Title of proposal	09RES-A - Training Centre Funding		
Directorate	Chief Executive's		
About the Proposal			
The current budget does not cover the cost of running the York Training Centre and HR may be forced to look for an alternative venue which would leave ECDL with no room as HR currently fund the Minster room in which ECDL is located. Financial support is requested to promote the corporate programme for individual IT development, primarily through the ECDL programme.			
Estimated costs (if available at this stage)			
Guide capital:	£5,600	Annual ongoing cost:	£5,600
Comments And Recommendations Of CITSG The costs of the ECDL training should be raised to pay for the use of the room.			